

FUND- 7
SCHL- 0000 CLAY COUNTY SCHOOLS

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
VOCATIONAL 6-12	300	3670	712	22266	5821		215	32688		32688	3784	36473
SEQ 4		3670	712	22266	5821		215	32688		32688	3784	36473
TOTAL FOR FEFP		3670	712	22266	5821		215	32688		32688	3784	36473
FOOD SERVICE												
TRANSPORTATION												
DISTRICT INDIRECT COSTS ARE FUNCTIONALLY DISTRIBUTED AS REPORTED BELOW.												
6100 PUPIL PERSONNEL			1220	7100 BOARD OF EDUCATION				7700 CENTRAL SERVICES				
6200 INSTRUCIONAL MEDIA				7200 GENERAL ADMINISTRATIO				7900 OPERATION OF PLANT				
6300 INSTR & CURR DEVLPMNT			2563	7400 FACILITIES ACO-CONSTR				8100 MAINTENANCE OF PLANT				
6400 INSTR STAFF TRAINING				7500 FISCAL SERVICES				8200 ADMIN. TECH. SERVICES				
								6500 INSTR. TECH. SERVICES				

RECREAT & ENRICHMNT	OTHER	NON-PGM CAPITAL	COMMUNITY SERVICE	DEPT SERVICE	FEDERAL INDIRECT	CHARTER SCHOOLS	TOTAL REPORTED	AFR ROUNDING / TOTAL DIFFERENCE
							36727	36727

FUND- 7
SCHL- 0020 FL YOUTH CHALLENGE ACADEMY

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
VOCATIONAL 6-12	300	156	30	947	247	9	1391	1391	161	1552	
SEQ 4		156	30	947	247	9	1391	1391	161	1552	
TOTAL FOR FEFP		156	30	947	247	9	1391	1391	161	1552	
FOOD SERVICE											
TRANSPORTATION											

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THOSE COSTS REPORTED IN THE COLUMN TITLED -SCHOOL INDIRECT- ARE DERIVED FROM TWO SOURCES: A) EXPENDITURES RECORDED BY SCHOOL AND B) SCHOOL LEVEL EXPENDITURES CENTRALLY RECORDED. FUNCTIONALLY DISTRIBUTED, THESE COSTS ARE AS REPORTED BELOW.

6100 PUPIL PERSONNEL
6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
8500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0111 BANNERMAN LEARNING CENTER

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
VOCATIONAL 6-12	300	83	16	508	132	4	746	746	86	832	
SEQ 4		83	16	508	132	4	746	746	86	832	
TOTAL FOR FEFP		83	16	508	132	4	746	746	86	832	
FOOD SERVICE TRANSPORTATION											

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6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0252 ORANGE PARK HIGH

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
VOCATIONAL 6-12	300	616	119	3741	978		5493		636		6129
SEQ 4		616	119	3741	978		5493		636		6129
TOTAL FOR PERP		616	119	3741	978		5493		636		6129
FOOD SERVICE TRANSPORTATION											

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6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVLPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0311 KEYSTONE HEIGHTS JR./SR. HIGH

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
VOCATIONAL 6-12	300	292	56	1771	463		17	2600		2600	301	2901
SEQ 4		292	56	1771	463		17	2600		2600	301	2901
TOTAL FOR PEEP		292	56	1771	463		17	2600		2600	301	2901
FOOD SERVICE TRANSPORTATION												

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6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMNT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0341 CLAY HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
VOCATIONAL 6-12	300	479	93	2909	760	28	4270		4270	494	4765
SEQ 4		479	93	2909	760	28	4270		4270	494	4765
TOTAL FOR FEFP		479	93	2909	760	28	4270		4270	494	4765
FOOD SERVICE TRANSPORTATION											

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6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0391 MIDDLEBURG HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
VOCATIONAL 6-12	300	767	149	4656	1217		6836		6836	791	7627
SEQ 4		767	149	4656	1217		6836		6836	791	7627
TOTAL FOR FEPP		767	149	4656	1217		6836		6836	791	7627
FOOD SERVICE TRANSPORTATION											

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6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0431 RIDGEVIEW HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
VOCATIONAL	6-12	300	452	87	2744	717	4028	4028	466	4495	
SEQ	4		452	87	2744	717	4028	4028	466	4495	
TOTAL FOR	FEEFP		452	87	2744	717	4028	4028	466	4495	
FOOD SERVICE TRANSPORTATION											

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6200 INSTRUCTIONAL MEDIA
6300 INSTR & CURR DEVELOPMT

6400 INSTR STAFF TRAINING
7300 SCHOOL ADMINISTRATION
7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0551 FLEMING ISLAND HIGH SCHOOL

PROGRAM CATEGORY	NBR	SALARIES	BENEFITS	DIRECT			TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
				PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES					
VOCATIONAL 6-12	300	382	74	2320	606	22	3405		3405	394	3800
SEQ 4		382	74	2320	606	22	3405		3405	394	3800
TOTAL FOR PERP		382	74	2320	606	22	3405		3405	394	3800
FOOD SERVICE TRANSPORTATION											

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- 6100 PUPIL PERSONNEL
- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVLPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR

- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 0661 OAKLEAF HIGH SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
VOCATIONAL 6-12	300	439	85	2667	697		25	3915		3915	453	4369
SEQ 4		439	85	2667	697		25	3915		3915	453	4369
TOTAL FOR PERP		439	85	2667	697		25	3915		3915	453	4369
FOOD SERVICE												
TRANSPORTATION												

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7400 FACILITIES ACQ-CONSTR

7700 CENTRAL SERVICES
7900 OPERATION OF PLANT
8100 MAINTENANCE OF PLANT
8200 ADMIN. TECH. SERVICES
8500 INSTR. TECH. SERVICES

FUND- 7
SCHL- 7001 FLORIDA VIRTUAL SCHOOL

PROGRAM	NBR	SALARIES	BENEFITS	PURCHASED SERVICES	MATERIAL SUPPLIES	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL DIRECT	SCHOOL INDIRECT	SCHOOL COST	DISTRICT INDIRECT	TOTAL
VOCATIONAL	6-12	300										

SEQ 4

TOTAL FOR FEPP

FOOD SERVICE
TRANSPORTATION

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- 6200 INSTRUCTIONAL MEDIA
- 6300 INSTR & CURR DEVELOPMNT
- 6400 INSTR STAFF TRAINING
- 7300 SCHOOL ADMINISTRATION
- 7400 FACILITIES ACQ-CONSTR
- 7700 CENTRAL SERVICES
- 7900 OPERATION OF PLANT
- 8100 MAINTENANCE OF PLANT
- 8200 ADMIN. TECH. SERVICES
- 6500 INSTR. TECH. SERVICES